



haringey strategic partnership

for children & young people

AGENDA ITEM

MEETING

**Children and Young People's Strategic Partnership Board
27 March 2007**

TITLE

Monitoring of *Changing Lives*

SUMMARY

Attached are the key performance indicators for

RECOMMENDATIONS

That the CYPSP note and comment on the monitoring for *Changing Lives*

LEAD OFFICER(S)

Sharon Shoesmith,
Director
The Children & Young People's Service

Summary of Key Performance Indicators for CYPSP Monitoring (Feb 06)

	Ref	Description	YTD Outturn (end Feb)	06/07 Target	RAG
1.	Be Healthy 1047SC/ LAA*	Number of Conceptions amongst 15-17 year olds per 1000 population	2004 data	2002-2004 Baseline 72.8	A
2.	Be Healthy (CL)P4.1b&c/ LAA*	Infant Mortality - smoking during pregnancy - breast feeding	12.1% 87.99%	5% 79%	R G
3.	Be Healthy (CL)5.3	% schools receiving Healthy Schools status	10	39 (50%) (July 07)	A
4.	Stay Safe 2020sc	% of initial assessments completed in timescale	75%	63%	G ↑
5.	Stay Safe 2022sc	% of core assessments completed in timescale	63%	72%	R ↑
6.	Stay Safe 2023sc	Number of Children on the CPR (Figure in brackets relates to rate per 10,000 population)	132 (26.6)	195 (39)	G ↑
7.	Stay Safe 2034sc	% of Children on the CPR reviewed in timescale	100%	100%	G →
8.	Stay Safe 2042sc	Number of Children Looked After (LAC) (Figure in brackets relates to rate per 10,000 population)	443 (89.3)	465 (93)	G ↑
9.	Stay Safe 2043sc	% of LAC with 3+ placements in the year	11%	13%	G ↑
10.	Stay Safe 2059sc	Number of Adoptions	17	22	A →
11.	Stay Safe/ LAA*	Percentage of School Travel Plans completed	65 STP Complete	86 STP	A
12.	Enjoy & Achieve 3072sc	% of LAC aged 16+ who left care in the year with 1+ GCSE at grades A*-G	51%	55%	A ↑
13.	Enjoy and Achieve/ LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-G	21%	12.2% 05/06	G ↑
14.	Enjoy and Achieve / LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-C	50%	40.3% 05/06	G ↑
15.	Enjoy & Achieve 3070AC/43a	BV 43a – Percentage of SEN Statements completed in 18 weeks (excluding exceptions)	100%	99%	G →
16.	Enjoy & Achieve 3070AC/43b	BV 43b – Percentage of SEN Statements completed in 18 weeks	80%	85%	R
17.	AEW (CL)P19.2	Not in Education, Employment or Training (NEETs)	13% (Jan)	12.9%	R

*The Local Area Agreement (LAA) is part of a Government 10 year strategy to build a new relationship between central and local government. This includes mandatory outcomes, optional outcomes and stretch targets.

→ = in line with 05/06 outturn; ↑ = improvement on 05/06 outturn; ↓ = decline from 05/06 outturn
R = target not likely to be achieved; **A** = to keep under close review; **G** = target achieved/exceeded

PAF/BV/ Local Ref	Description Years are expressed as academic years	Haringey 2005	Haringey 2006 provisional	Haringey Target 2006	Haringey Target 2007	Haringey Provisional Target 2008	RAG
FSP	% of children scoring 6 or more in all PSED scales	68	63	Not set	68	70	A
FSP	% of children scoring 6 or more in all CLL scales	44	41	Not set	44	48	A
3002OF	KS1 Reading Level 2+	79%	78%	79%	80%	82%	A
3003OF	KS1 Writing Level 2+	76%	74%	76%	77%	78%	A
3004OF	KS1 Maths Level 2+	88%	87%	88%	88%	89%	A
3005OF/BV 41/ LAA	KS2 English Level 4+	73%	75%	75%	76%	78%	G
3006OF/BV 40/ LAA	KS2 Maths Level 4+	68%	70%	75%	75%	76%	R
3007OF/ LAA	KS2 Science Level 4+	78%	79%	80%	82%	83%	A
BV194a	KS2 English Level 5+	25%	30%	29%	31%	32%	G
BV194b	KS2 Maths Level 5+	25%	28%	29%	31%	32%	A
3008OF	Value Added Measure KS1 to KS2	100.4	100.0				G
3009OF/BV 181A	KS3 English Level 5+	64%	61%	65%	67%	68%	R
3010OF/BV 181B	KS3 Maths Level 5+	61%	64%	65%	68%	70%	A
3011OF/BV 181C	KS3 Science Level 5+	52%	56%	60%	63%	65%	R
3012OF	Value Added Measure KS2 to KS3	99.4	99.5				A
3013OF/BV 38	% achieving 5+ A* - C	49%	52%	53%	57%	59%	G
	% achieving 5+ A* - C (inc Eng and maths)	32%	34%	Not set	41%	44%	A
3014OF	% achieving 1+ A* - G	95%	95.0%	96.0%	96.0%	96.5%	A
3017OF	Value Added Measure KS2 to GCSE/Equivalent	1003.10	1011.2				G
3018OF	Value Added Measure KS3 to GCSE/Equivalent	1015.40	1001.4				G
Local indicators LPSA 2	% half days missed - absence in secondary schools	8.63%	8.24%	8.60%	8.40%	7.7%	G
Local indicators LPSA 2	% half days missed - absence in primary schools	6.41%	6.63%	5.80%	5.60%	5.4%	R
5003OF	Schools with 6th forms: Avg point score of students entered for GCE/VCE A/AS	188.8	566.2 (new points system)	580	590	600	A
AEW (CL)P20.1	% 19 year olds qualified to Level 2	57	62	60	65	68	A
	% 19 year olds qualified to Level 3	40	43	42	45	47	A

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